

Jihočeská univerzita
v Českých Budějovicích
University of South Bohemia
in České Budějovice

USB Investment Plan 2025



Annexe to the Implementation Plan of the USB Strategic Plan for 2025

University of South Bohemia in České Budějovice
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1 SUMMARY OF USB INVESTMENTS FOR 2025

The main investments of the University of South Bohemia (USB) in 2025 will be focused not only on the implementation of investment projects that have already started construction in previous years but also on the implementation of projects where project preparation was completed in 2024.

The overview of investment actions planned by the USB is focused on projects directed to the MEYS programme funding (PROGFIN), as well as on actions financed from other available sources.

MEYS programme funding

Programme 133 220, subchapter 133D 22Y, specifically the programme: Development and renewal of the material and technical base of the University of South Bohemia in České Budějovice.

The total allocation of funds for this programme for USB is CZK 446 009 556.53. The programme runs in a fixed time period. It was launched in 2018 and the actions implemented by it must be completed by 27 June 2027 at the latest

Furthermore, the implementation of the project registered in the programme 133 240 Development and renewal of the material and technical base of medical and education faculties of public higher education institutions will continue. In the case of USB, these are investment projects of the USB Faculty of Education.

Other sources of funding

Other significant investments in 2025 will be implemented within the framework of ongoing and planned projects or projects financed from other sources, namely:

- Institutional support for the long-term conceptual development of the research organisation
- National Recovery Plan (NRP) – Component 7.4
- Operational Programme Jan Ámos Komenský (OP JAK)
- Integrated Operational Programme (IROP)
- Operational Programme Environment (OP E)

IP investments are identified by USB management as priorities in the USB Investment Plan.





All of the above actions are in accordance with the Strategic Plan of the University of South Bohemia in České Budějovice for the period 2021–30 (SP USB) and the Implementation Plan of the SP USB for 2025.

2 LIST OF INVESTMENTS 2025 UNDER MEYS PROGRAMME FUNDING

2.1 Basic USB investment projects – educational and other creative activities

Programme funding – **Programme 133 220; subchapter 133D 22Y – Development and renewal of the material and technical base of the University of South Bohemia in České Budějovice.**

The individual investments listed below are in line with the Strategic Plan of the University of South Bohemia in České Budějovice for the period 2021–2030 and the Implementation Plan of the SP USB for 2025.

No	Investment project name	Const. part using the building	Brief description of the investment project	Implementation status	Total cost	
					INV	NINV
					mil. CZK	mil. CZK
1	USB – Renovation of the lecture hall	REC USB 	A total renovation of the Lecture Hall building in the centre of the USB campus.	In implementation	224.070*	10.164*
2	USB – FED Renovation of the Na Sádkách sports complex	FED USB 	Renovation of sports and service areas, without a renovation of the K6 building, without a new sports hall.	In implementation	105.016*	0.400*
3	USB – FTH Renovation of the Na Mlýnské stoce building	FTH USB 	Total renovation of the building in the historical centre of České Budějovice.	In preparation, transfer to the next MEYS programme funding	98.031*	7.650*
4	USB – FHSS Vitava Extension, Stage IV	FHSS USB 	Extension of 2 buildings in front of the existing main FHSS building. These are new premises for the facilities of ISE staff, who are currently stationed in the FHSS building in Jírovcova Street in the city centre, i.e. outside the main FHSS USB building.	In preparation, transfer to the next MEYS programme funding	83.510*	2.490*
Total INV and NINV					510.627	20.704
Total					531.331	
Of which:						
SB 85 %					451.631	
OR 15 %					79.7	

*Financial cost volumes are given according to the currently issued valid MEYS decisions (Registration of the action, DGP – Decision on the grant provision), or according to the processed itemized budgets from the Project Documentation (PD), Documentation for construction execution (DCE), Documentation for the selection of the contractor (DSC)

The volume of INV is also dependent on the further development of prices in the construction industry, the construction market or other circumstances. We continuously monitor this development in the URS Prague or RTS Brno databases

Legend – source of funding:

SB: State budget –

Programme funding, programme 133 220, subchapter 133D 22Y:

Development and renewal of the material and technical base the University of South Bohemia in České Budějovice 85 %

OR: own resources for co-financing – FARF USB (Capital Asset Replacement Fund)

15 %

1 USB – Renovation of the USB Lecture Hall

A Information on the investment project as a whole

Title: USB – Renovation of the USB lecture hall

Location: Address: Studentská
1410/23
370 05 České
Budějovice
c.t.: České Budějovice 2



Brief description: The subject of the investment project is the preparation and subsequent implementation of a general renovation of the existing building USB Lecture Hall – ‘Bobík’, located at Studentská 1410/23, 370 05 České Budějovice, in the central part of the USB campus in Čtyře Dvory. The aim of the project is to build a multifunctional educational, social and cultural all-university centre Bobík, providing its premises to the faculties and other parts of USB.

The renovation of the building has several fundamental objectives – a major change in the layout, an increase in the quality of the internal environment, a major reduction in heat loss and ensuring the operation of the building in accordance with current regulations and legislation in the areas of fire safety, barrier-free accessibility, occupational hygiene, etc. USB does not have similar facilities and the need for them is urgent.

The USB Lecture Hall (‘Bobík’) building should become a multifunctional educational, social and cultural University-wide centre providing facilities for the operation of a modern public higher education institution.

Costs (by level of completion) in mil. CZK:	No	Investment project name	Total cost	
			INV mil. CZK	NINV mil. CZK
	1	USB – Renovation of the USB lecture hall	224.070	10.164

Estimated dates of preparation and implementation :	Completion level		Completion	Dates
	A. Project preparation			
	A. Project preparation		Yes	
	B. PPC for the construction contractor		Yes	
	C. Project administration (registration of the project, decision on the grant provision, etc.)		Yes	
	Decision to provide the grant		Yes	
	D. Implementation of the construction			
	Launch		Yes	07/2022
	Completion		No	03/2025

B Current status of the investment (project phase) and work schedule in 2025


Description of the current status of the investment project: By the end of 2024, the construction works will be finalised – completion of associated building fabrication – flooring, ceilings, painting, tiling, HVAC, heating, health and technical installations, completion of electrical and M&R, lift installation, revision, testing), delivery of interior fittings, completion of paved areas and landscaping around the building.

Work schedule: In the first quarter of 2025, deliveries of free interior, AV and IT equipment will be made. Commissioning of the building will take place in the spring of 2025.

Prerequisite costs and resources their cover:	Period	Purpose of costs	mil. CZK	Note – source of funding
	01–03/2025	Realization of construction + furniture delivery + AV delivery + IT technicians.	34.210	PROGFIN – subchapter 133D 22Y – SB, OR

**) The amount quoted for construction work in a given year is based on the contractor's documents. In addition, costs for the performance of ITS, KOBZP and AD of the designer will be added to the amount. All as per the executed works contracts (CW). Amounts for AV equipment, IT and interior will then be added to the price.*

2 USB – FED Renovation of the Na Sádkách sports complex

A Information on the investment project as a whole				
Title:	USB – FED Renovation of the Na Sádkách sports complex			
Location:	Address:	Na Sádkách without no. 370 05 České Budějovice		
	c.t.:	České Budějovice 2		
Brief description:	<p>The subject of the investment project is the total renovation and revitalisation of the entire sports complex, formerly the area of the flat track in České Budějovice. As part of the construction works, technically obsolete buildings, warehouses, garages, etc. will be demolished (the grandstand building was already removed in 08/2022, including the disposal of asbestos). The investment project includes the general renovation and revitalisation of areas for basic athletics disciplines, including the central grass football area.</p> <p>The stadium is used to provide both field of study physical education instruction within the FED USB and to teach elective physical education courses across USB. Teaching is professionally sponsored by the FED USB Physical Education Department as the only University department of its kind now. The stadium is also an important space for leisure activities for USB students and staff. The available financial resources have so far only allowed for individual partial improvements to some of the sports fields and routine maintenance of the large area that the stadium occupies.</p> <p>The intention of the overall systematic stage renovation is necessary to improve the conditions for the instruction of physical education, especially athletics and outdoor ball sports – both the actual areas for instruction and the sanitary facilities, which are now in a critical technical condition.</p>			
Costs (by level of completion) in mil. CZK:	No	Investment project name	Total cost	
			INV	NINV
			mil. CZK	mil. CZK
	3	USB – FED Renovation of the Na Sádkách sports complex	105.016	0.400
			selected stages	selected stages
	<i>These costs are based on the expected scope of the work, where the content of this scope is determined by the given grant programme, i.e. which objects are acceptable within the grant programme and which are not. The project can be implemented in individual stages, depending on the development of the financing options. The current cost of the action is determined on the basis of the selected stages. The selected phases have been included in the MEYS action registration so that the remaining allocated funds are fully utilised.</i>			
Estimated dates of preparation and implementation:	Completion level	Completion	Dates	
	A. Project preparation	Yes		
	B. PPC for the construction contractor	Yes	05-08/2024	
	C. Project administration	Yes	09/2024	
	D. Implementation of the construction			
	Launch	Yes	10-11/2024	
	Completed	No	12/2025	
	<i>The construction of the sewage collector transfer station for the České Budějovice City Municipality is almost complete, the only thing left is the connection of the K6 building and the sewerage system sealing. Also important for the implementation will be the development in the use of the allocated funds from the subchapter 133D 22Y, or the possibility of using funds from the allocation of the 133 220 call for USB.</i>			
B Current status of the investment (project phase) and work schedule in 2025				
Description of the current status of the investment project:	The tender for the construction contractor took place in the summer of 2024 and the tender for the construction contractor has now been completed. It has been sent to MEYS for approval along with the change of investment plan. Once the tender is accepted by MEYS, the CW will be signed. Construction is anticipated to begin in 10/2024. Construction work is planned to take 15 months.			
Work schedule:	In 2025, the construction of selected stages of the sports complex will already be underway, such as: new outdoor sports fields, buildings related to the operation of the complex, transport and technical infrastructure.			
Estimated costs and sources of funding:	Period	Purpose of costs	mil. CZK	Note – source of funding
	01-12/2025	construction implementation	98.500	PROGFIN – subchapter 133 22Y – SB, OR
*) The amount quoted for construction work in a given year is based on the estimated cost of construction. To the amount are added the costs for the performance of the Investor's Technical Supervision (ITS), KBOZP and the designer's author's supervision. All according to the concluded CW.				

3 USB – FTH Renovation of the Na Mlýnské stoce building

A Information on the investment project as a whole

Title: USB – FTH Renovation of the Na Mlýnské stoce building

Location: Address: Na Mlýnské stoce 35
370 01 České Budějovice
c.t.: České Budějovice 1



Brief description:

The subject of this investment project is the general renovation of the existing building in order to create suitable premises for instruction and work of the departments of the USB Faculty of Theology (FTH USB), including related activities (especially lifelong learning, which is developing significantly at the FTH USB).

The newly conceived investment project is of fundamental importance for the further development of some key activities of the USB FTH (especially in the area of LLL), but also for the improvement of spatial conditions for the work of the faculty departments. The dislocation of the building is also significant, as the faculty is located in a rented building in Kněžská Street within walking distance (about 10 minutes) from the designed Na Mlýnské stoce building.

The renovation is to evaluate and technically improve the building so that its condition meets the current technical and thermal requirements. The general renovation is necessary because there were not enough funds for more substantial maintenance or modernisation of the building, which was frequently changed in use. The building is currently unused due to its poor technical condition.

An important limitation for the renovation design is the spatial limitation of the land and its location in a conservation area, on the very border of the České Budějovice Municipal Heritage Conservation Area.

Costs (by level of completion) in mil. CZK:	No	Investment project name	Total cost	
			INV	NINV
			mil. CZK	mil. CZK
	4	USB – FTH Renovation of the Na Mlýnské stoce building	98.031	7.650

In view of the completely unpredictable development of prices in construction production in recent times, it is very difficult to estimate the actual bid price of the winner of the tender for the construction contractor in the future. Due to the financial market developments in the construction industry, it can be assumed that this action will not be feasible to implement with funds from Program 133 220 – Subtitle 133D 22Y for USB. The total costs shown are from the time of processing the project documentation for the building permit, i.e. from 2019.

Estimated dates of preparation and implementation:	Completion level	Completion	Dates
	A. Project preparation		
	B. PPC for the construction contractor	In preparation	
	C. Project administration (project registration, grant decision, etc.)	No	
	D. Implementation of the construction	No	

B Current status of the investment (project phase) and work schedule in 2025

Description of the current status of the investment project: In 12/2020 a joint zoning and building permit was applied for. Due to its nature, the project is very complicated and has been supplemented and refined several times during communication with the building authority. A number of meetings were triggered, where it was necessary to repeatedly incorporate the requirements of other participants in the construction procedure, which ultimately led not only to delays in the issuance of the building permit but also escalated to the termination of the entire procedure.


As this is one of the priority actions, the USB will request its inclusion and transfer to the upcoming MEYS investment program after 2027–2028.

Work schedule: The application for a joint planning decision and building permit was submitted to the competent Building Authority in České Budějovice in 02/2024. The application is currently being discussed with the owners of neighbouring buildings and land.

As this is one of the priority actions, the USB will request its inclusion and transfer to the upcoming MEYS investment program after 2027–2028.

Estimated costs and sources of funding:	Period	Purpose of costs	mil. CZK	Note – source of funding
			0.000	

4 USB – FHSS Vltava Extension Stage IV






A Information on the investment project as a whole				
Title:	USB – FHSS Vltava Extension Stage IV			
Location:	Address:	J. Borecký 1167/27 370 11 České Budějovice		
	c.t.:	České Budějovice		
Brief description:	<p>The subject of the investment project is the construction of adequate facilities for the staff of the Faculty of Health and Social Sciences – Institute of Social and Special Education Sciences (hereinafter also 'ISE'), including two classrooms and facilities for part of the staff of the Institute of Laboratory Diagnostics and Public Health (hereinafter also 'ILD'), including a microscopy classroom.</p> <p>The investment is triggered by the necessity to find premises for ISE staff, who are currently stationed in the FHSS building in Jírovčova Street in the city centre, i.e. outside the main building of the USB FHSS. The premises in Jírovčova Street are already inadequate for the facilities of this department, both in terms of their scale with respect to the number of the Institute's staff and because of their dislocation outside the main instruction premises of the faculty. The next task is to solve the replacement of the forcibly abandoned laboratory space, which was leased by the FHSS from the Emy Destinnová Primary School until 2018, from the Municipality of České Budějovice.</p>			
Costs (by level of completion) in mil. CZK:	No	Investment project name	Total cost	
			INV	NINV
			mil. CZK	mil. CZK
	5	USB – FHSS Vltava Extension, Stage IV	83.510	2.490
	<p>In view of the completely unpredictable development of prices in construction production in recent times, it is very difficult to estimate the actual bid price of the winner of the SP for the construction contractor in the future. The total costs quoted are from the time of preparation of the project documentation, i.e. 2021</p>			
Estimated dates of preparation and implementation:	Completion level	Completion	Dates	
	A. Project preparation	Yes		
	B. PPC for the construction contractor	No		
	C. Project administration (registration of the project, decision to grant the subsidy, etc.)	No	Cannot be determined	
	D. Implementation of the construction	No	Cannot be determined	
B Current status of the investment (project phase) and work schedule in 2025				
Description of the current status of the investment project:	Finished:	PD DBP – Project documentation for building permit BA – building permit issued BA – building permit became legally valid PD DCE – Project documentation for the construction		
Work schedule:	As this is one of the priority actions, USB will apply to have it transferred to the upcoming MEYS capital program after 2027–2028. The relevant construction permits have been extended to 2028.			
Estimated costs and sources of funding:	Period	Purpose of costs	mil. CZK	Note – source of funding
			0.000	



2.2 USB Investments in the Development and Renovation of the USB Faculty of Education

Programme funding – Programme **133 240: Development and renewal of the material and technical base of medical and education faculties**

These investment projects address the long-standing requirements of the USB Faculty of Education to renovate the existing instruction buildings, both in the area of internal utility distribution, technological units, and structurally aged and worn-out building structures and elements.

No	Investment project name	Const. part using the building	Brief description of the investment project	Implementation status	Total cost	
					INV	NINV
					mil. CZK	mil. CZK
1	USB – FED Renovation Jeronýmova No 8	FED USB 	The subject of the projects is the general renovation of NN distribution, low-currents, renovation of sanitary centres, roof insulation and new roofing.	In preparation	160.627	
2	USB – FED Renovation Jeronýmova No 10	FED USB 				
3	USB – FED Renovation Dukelská No 7	FED USB 	The subject of the projects is the renovation of NN distribution, low-currents, HTI, replacement of windows, renovation of the hot water heat exchanger	In implementation	120.364	
4	USB – FED Renovation Dukelská No 9	FED USB 				
5	USB – FED Renovation U Tří lvů No 1a	FED USB 				
Total					280.991	
Of which:					247.272	
SB 88 %					33.710	
OR 12 %						

General information on investment projects in the area of development and renovation of the USB Faculty of Education.

<p>Summary description of the existing structural and technical condition of the buildings:</p>	<p>As the buildings are of similar age, made of generally the same building materials corresponding to the time of construction and, above all, of identical use, the following text is generally valid for all 5 investment projects.</p> <p>The buildings are primarily used for teaching and scientific work of professional staff of the Faculty of Education of the University of South Bohemia in České Budějovice. The buildings are part of the coherent built-up areas of the city of České Budějovice, in the above-mentioned locations. In both locations they are located within stabilized blocks, with the main entrances facing the mentioned city streets. The University of South Bohemia in České Budějovice is the owner of both the buildings themselves and the land plots under them. The adjacent buildings are then apartment buildings, or civic amenity buildings with various uses (administration, sports, commercial units, warehouse facilities, etc.).</p> <p>For all construction objects, the existing electricity and low-current distribution systems are at the level of technical maximum (transmission capacity of internal technical infrastructure networks, especially the capacity of high-current electricity distribution and low-current distribution). In some buildings, there are also sanitary centres that are inadequate for the present day and will also need to be reconstructed.</p> <p>The roof covering on buildings Jeronýmova No 8 and 10 is damaged in a number of places and there is localised leakage. There is therefore a real risk of damage to the massive elements of the classic wooden roof truss.</p> <p>Buildings Dukelská No 7 and 9 have old wooden windows on some facades, mostly damaged (fittings, paint, hinges), which must also be replaced.</p> <p>Within the building U Tří lvů No 1a there is an existing hot water heat exchanger, the technological part of which is at the limit of sustainability of operation.</p>
<p>Identification of risks arising from the non-implementation of the investment plan:</p>	<p>The need for the implementation of the above-mentioned project and the identification of risks is clearly based on the way of using the above-mentioned buildings of the Faculty of Education of the USB. These are buildings where teaching of various fields of study takes place practically every day during the semesters, buildings where the faculty management is located. The buildings themselves were built in 1896, 1931, 1900 and 1910, with partial repairs and renovation taking place as needed, always to a limited extent.</p> <p>It follows that the increasingly intensive use of the facilities (teaching and related activities) is leading to a real technical maximum in the transmission capacities of the internal technical infrastructure networks, especially the capacities of high-current electrical distribution and low-current distribution are almost exhausted. This state of affairs then leads to relatively frequent outages of certain media or circuits, to instability of the entire infrastructure, to collisions with the teaching process.</p> <p>Identification of risks arising from non-implementation of the investment plan:</p> <ol style="list-style-type: none"> 1. Increased operating costs (repairs, revisions, service interventions, etc.) – all due to frequent network outages 2. Increase in fire risk – loading of existing EI wiring to maximum, original electrical wiring in design, etc.
<p>Nature of the event:</p>	<p>Renovation, modernisation, repair</p>
<p>Proposed condition, brief description of the construction and technical solution:</p>	<p>The construction will mostly focus on the general renovation of the power distribution systems, including the strengthening of capacity, possibly also the increase of power supply and protection. The same work will be carried out on the low-current distribution lines throughout the buildings, with connection to the existing USB fibre optic network.</p> <p>The buildings Jeronýmova No 8 and 10 will undergo a complete renovation of the roof, including basic structural modifications to the existing attic. The type of roofing will be unified (to be specified by the opinions of the conservation authorities – the location of the buildings in the protection zone of the urban conservation area), wooden elements of the roof truss will be replaced and supplemented, roof hatches, skylights or dormers will be added, including complete plumbing elements. The structural alterations will also include thermal insulation, including vapour barriers. The floor of the cleared attic will be repointed (or reinforced), with a cover coat to facilitate cleaning of the attic area.</p> <p>The damaged wooden mullioned windows on buildings Dukelská No 7 and 9 will be replaced with new ones, also mullioned. It can be assumed that double glazing will be installed in one of the window sashes (to be specified by the opinions of the conservation authorities – the location of the buildings in the protection zone of the urban conservation area).</p> <p>The construction will also focus on the general renovation of the heat exchanger in the building U Tří lvů 1a.</p>

1 USB – FED Renovation Jeronýmova No 8

A Information on the investment project as a whole

Title: USB – FED Renovation Jeronýmova No 8

Location: Address: Jeronýmova 8/199, 371 15
České Budějovice
c.t.: České Budějovice 6



Building and technical condition of the building: Year of completion 1896. Construction of the building classic brick, horizontal ceiling construction in reinforced concrete. Wooden windows (replacement in 2010), central hot water heating, connection to the heat exchanger station from 1975.

The current technical condition of the building corresponds to its age. Necessary repairs have been carried out in the past, however, especially the existing internal distribution of technical networks (electrical, low-current distribution, BTI and others) are no longer sufficient for the needs of modern instruction.

Proposed condition: The basic description of the technical condition is given in the previous chapter. Maximum emphasis is placed on the general renovation of the electrical power distribution, as well as the low-current distribution. This also includes the renovation of some of the already worn-out parts of the building, cleaning up the interior plaster, paintings, etc.

Other than the existing use of the building is not planned. After completion of the construction, the individual faculty departments will remain in the same premises. The construction will also focus on the renovation of the sanitary facilities in the building, as well as on the general renovation of the existing roof (in local places it is leaking, the wooden roof rafter structures are damaged by moisture). The work will also focus on the insulation of the roof sheathing according to the currently valid technical standards, the lightning of the attic space, including the renovation of this attic space.

B Current status of the investment project and work progress in 2025

The individual stages of the project documentation have been processed in accordance with the requirements of the FED USB, a building permit was issued on 17.03.2021 with legal effect on 09.04.2021, on 28.04.2023 the building permit was extended for another two years. In addition, a decision on the approval of the building plan dated 22.12.2022 was also issued.

Since the originally tendered designer of the project (APP Projekt s.r.o. Č. Budějovice) unilaterally withdrew from its full completion at a certain stage of the work in progress (after the completion of the DBP stage), it was necessary to select a new designer in accordance with the Public Procurement Act and complete the PD with its help. This delayed the design work
Completion of DCE 09/2023.

The timetable for the completion of the preparation of the PD, the approval of the subsidy by MEYS and the start of the subsequent implementation of the work is very closely related to all USB investment actions included in the 133 240 Programme. The renovation of Jerome 8 and 10 cannot be scheduled because there is no grant title.

Renovation Jeronýmova 8 and 10 – implementation cannot be determined (no grant title).

2 USB – FED Renovation Jeronýmova No 10

A Information on the investment project as a whole

Title: USB – FED Renovation Jeronýmova No 10

Location: Address: Jeronýmova 10/200, 371 15
České Budějovice
c.t.: České Budějovice 6



Building and technical condition of the building: Year of completion 1896. Construction of the building classic brick, horizontal ceiling construction in reinforced concrete. Wooden windows (replacement in 2010), central heating hot water. In 2003, repairs were made to the pavement, in 2007, the extension of the study department and the external passenger lift.

The current technical condition of the building corresponds to its age. In the past, necessary repairs have been carried out, but the existing internal technical networks (electrical, low-current, BTI, etc.) are no longer sufficient for the needs of modern instruction.

Proposed condition: The basic description of the technical condition is given in the previous chapter. Maximum emphasis is placed on the general renovation of the electrical power distribution, as well as the low-current distribution. This also includes the renovation of some of the already worn-out parts of the building, cleaning up the interior plaster, paintings, etc.

No other use of the building is planned other than the existing one. After completion of the construction, the individual departments of the faculty will remain in the same premises. The construction will also focus on the renovation of the sanitary facilities in the building, as well as on the general renovation of the existing roof (in local places it is leaking, the wooden roof rafter structures are damaged by moisture). The work will also focus on the insulation of the roof sheathing according to the currently valid technical standards, the lightening of the attic space, including the renovation of this attic space.

B Current status of the investment project and work progress in 2025

The individual stages of the project documentation have been processed in accordance with the requirements of the FED USB, a building permit was issued on 17.03.2021 with legal effect on 09.04.2021, on 28.04.2023 the building permit was extended for another two years. In addition, a decision on the approval of the building plan dated 22.12.2022 was also issued.

Since the originally tendered designer of the project (APP Projekt s.r.o. Č. Budějovice) unilaterally withdrew from its full completion at a certain stage of the work in progress (after the completion of the DBP stage), it was necessary to select a new designer in accordance with the Public Procurement Act and complete the PD with its help. However, this caused a time delay.

Completion of DCE 09/2023.

The timetable for the completion of the preparation of the PD, the approval of the subsidy by MEYS and the start of the subsequent implementation of the work is very closely related to all USB investment actions included in the 133 240 Programme. The renovation of Jerome 8 and 10 cannot be scheduled because there is no grant title.

Renovation Jeronýmova 8 and 10 – implementation cannot be determined (no subsidy title).

3 USB – FED Renovation Dukelská No 7, 9 and U Tří lvů 1a

A Information on the investment project as a whole

Title:	USB – FED Renovation Dukelská No 7, 9 and U Tří lvů No 1a	
Location:	Address:	Dukelská 7/246, 371 15 České Budějovice Dukelská 9/245, 371 15 České Budějovice U Tří lvů 1725/1a, 371 15 České Budějovice
	c.t.:	České Budějovice 6



Building and technical condition of the building:

Dukelská No 7: Year of completion of construction 1931. The construction of the building is classic brick, horizontal ceiling construction in reinforced concrete. Wooden windows, central hot water heating, connection to the Metropol heat exchanger station. Total of 4 above-ground floors + 1 underground floor.

Renovation of the CHS in 1991, roof and guttering renovation in 2001, facade repair in 2002, loft extension for the art studio and passenger lift extension in 2004.

The building is located in the protection zone of the urban conservation area. It is therefore necessary to fully accept this fact and to adapt the project preparation and subsequent implementation to it.

Dukelská No 9: Year of completion 1900. Construction of the building classic brick, horizontal ceiling construction in reinforced concrete. Wooden windows, central hot-water heating. Renovation of the CHS in 1991, renovation of the roof and gutters in 2001, repair of the facade in 2002, loft extension for the art studio and addition of a passenger lift in 2004.

The building is located in the protection zone of the urban conservation area. It is therefore necessary to fully accept this fact and to adapt the project preparation and subsequent implementation to it.

The current technical condition of the building corresponds to its age. In the past, necessary repairs have been carried out, but the existing internal technical networks (electrical, low-current, BTI, etc.) are no longer sufficient for the needs of modern teaching. The construction work will also include the replacement of the existing wooden mullioned windows.

At the Three Lions No 1a: Year of completion 1910. Construction of the building is classic brick, central hot water heating. In 1969, the 4th floor extension was built, in the first half of the 1990s renovation of UT, ZTI and electrical wiring (3rd floor), in 1998 replacement of roofing, plumbing elements, replacement of wooden windows facing the street, restoration of historical plaster. In 2004 the building became the property of the University of South Bohemia in Č. Budějovice, by purchase from the Czech Radio.

The building is located in the protection zone of the urban conservation area. It is therefore necessary to fully accept this fact and to adapt the project preparation and subsequent implementation to it. A total of 1 underground floor and 4 above-ground floors.

The current technical condition of the building corresponds to its age. Necessary repairs have been carried out in the past, however, especially the existing internal distribution of technical networks (electrical, low-current distribution, BTI and others) are no longer sufficient for the needs of modern teaching.

As part of the renovation of the building, it is necessary to reconstruct and modernize the existing hot water heat exchanger.

B Current status of the investment project and work progress in 2025

Completion of construction work in 12/2024. AV equipment will be delivered and installed in the first half of 2025. According to the DGP, the financial volume of the subsidy is CZK 66.482m for construction works. Of this, CZK 65.293m is in investment funds and CZK 1.189m in non-investment funds. The total own resources amount to CZK 53.881m. The total cost of the investment is CZK 120.364m.

Prerequisite costs and resources their cover:	Period	Purpose of costs	mil. CZK	Note – source of funding
	01-04/2025	supply of AV equipment	2.969	PROGFIN – subchapter 133D 22Y – SB, OR

The amount quoted for the supply of AV equipment is based on the purchase contract.

3 INVESTMENTS OF INDIVIDUAL USB CONSTITUENT PARTS

The specific financing in 2025 depends on the actual implementation (coordination of project preparation, administrative procedures, tenders for contractors or suppliers, etc.). It is therefore not always possible to be precise at this point in time.

Estimated costs are given in total over the lifetime of the investments; financial costs in 2025 will depend on the specific capabilities of the faculties, the conditions of implementation and the individual investment plans of the USB constituent parts.

Faculty of Arts, USB (FAR USB)

Number	Const. part	Investment	Planned Implementation	External source (without further INV / NINV distinction) in mil. CZK	Own resources (without further INV / NINV distinction) in mil. CZK	Total in mil. CZK
1	FAR USB	Modernisation of FAR USB lecture halls (P1, P2)	2025	4.6	0.242	4.842
2	FAR USB	Modernisation of the FAR USB meeting room	2025	2.073	0.109	2.182
FAR USB		Total		6.673	0.351	7.024



1 Modernisation of FAR USB lecture halls (P1, P2)

A Information on the investment project as a whole			
Location:	Branišovská 1645/31a, České Budějovice		
Brief description:	The furniture in lecture rooms P1 and P2 is still original (2006) and in many respects no longer sufficient. This is a complete modernisation of the seating and tables (lecture hall modular system) in the exposed lecture rooms P1 and P2.		
Source of funding:	Own resources and external resources (OP JAK)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		4.6	0.242
		4.842	
Implementation period:	2025		
B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	Public procurement, implementation, completion of the investment.		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Ensuring the functionality of lecture halls for USB student instruction (especially FAR USB)	4.842	Own source and external source OP JAK – ERDF

2 Modernisation of the FAR USB meeting room

A Information on the investment project as a whole			
Location:	Branišovská 1645/31a, České Budějovice		
Brief description:	Complete modernisation of the equipment and furniture in meeting room Z1 in response to the specific needs related to the variable use of the room during teaching (workshops, conferences, discussions, etc.).		
Source of funding:	Own resources and external resources (OP JAK)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		2.073	0.109
		2.182	
Implementation period:	2025		
B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	Public procurement, implementation, completion of the action.		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Possibility of variable use of the room during teaching (workshops, conferences, discussions, etc.).	2.182	Own source and external source OP JAK – ERDF

Faculty of Fisheries and Protection of Waters, USB (FFPW USB)

Number	Const. part	Investment	Planned implementation	External source (without further INV / NINV distinction) in mil. CZ	Own resources (without further INV / NINV distinction) in mil. CZ	Total in mil. CZK
1	FFPW USB	Renovation of technical facilities	2023–2026	8	8	16
2	FFPW USB	'Green FFPW'	2024–2028	4	4	8
3	FFPW USB	Experimental facilities on the land near the MEVPIS centre	2023–2030	27	3	30
4	FFPW USB	Purchase of land	2023–2030	0	7	7
5	FFPW USB	Water areas	2024–2030	9	5	14
6	FFPW USB	Experimental indoor rearing system	2024–2030	2.6	23.4	26
7	FFPW USB	Construction of the new SmartAgritech experimental hall	2023–2030	35	35	75
FFPW USB		Total		85.6	85.4	176



1 Renovation of technical facilities

A Information on the investment project as a whole													
Location:	Vodňany												
Brief description:	Replacement of heat pumps with new ones in buildings in Vodňany – the old ones are already out of service. Repairs of experimental ponds with significant bank erosion and non-functioning outlet devices and staircases. Repairs of non-functioning pipelines in the Experimental Fish Culture Facility (EFCF) in Vodňany.												
Source of funding:	Own resources	<table border="1"><thead><tr><th colspan="2">Total cost</th></tr><tr><th>External resources</th><th>Own resources</th></tr><tr><th>mil. CZK</th><th>mil. CZK</th></tr></thead><tbody><tr><td>8</td><td>8</td></tr><tr><td colspan="2">16</td></tr></tbody></table>		Total cost		External resources	Own resources	mil. CZK	mil. CZK	8	8	16	
Total cost													
External resources	Own resources												
mil. CZK	mil. CZK												
8	8												
16													
Implementation period:	2023–2026												
B Current status of the investment (project phase) and work schedule in 2025													
Schedule of activities:	Next phase of heat pump replacement, repair of additional ponds at EFCF and sewers.												
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding										
	Replacement of pumps, repair of ponds and repair of pipes	5	Own source or external sources from national agricultural programmes										

2 'Green FFPW'

A Information on the investment project as a whole													
Location:	Vodňany and České Budějovice												
Brief description:	Completion of Phase IV of the solar plant												
Source of funding:	Own resources and external resources (OP E grant title)	<table border="1"><thead><tr><th colspan="2">Total cost</th></tr><tr><th>External resources</th><th>Own resources</th></tr><tr><th>mil. CZK</th><th>mil. CZK</th></tr></thead><tbody><tr><td>4</td><td>4</td></tr><tr><td colspan="2">8</td></tr></tbody></table>		Total cost		External resources	Own resources	mil. CZK	mil. CZK	4	4	8	
Total cost													
External resources	Own resources												
mil. CZK	mil. CZK												
4	4												
8													
Implementation period:	2024–2028												
B Current status of the investment (project phase) and work schedule in 2025													
Schedule of activities:	FVS building stage for FFPW USB												
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding										
	Cost-saving activities for FFPW USB	2	½ from own resources and ½ from external sources										

3 Experimental facilities on the land near the MEVPIS centre

A Information on the investment project as a whole

Location:	Vodňan		
Brief description:	The aim is to build three buildings (approx. 9 million per building) on the land near the MEVPIS centre, which will provide facilities for postdocs, excellent researchers and storage space.		
Source of funding:	Own resources and external sources (national subsidies)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		27	3
		30	
Implementation period:	2023–2030		

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities:	Project preparation and related activities		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
		0	

4 Land purchase

A Information on the investment project as a whole

Location:	Vodňany		
Brief description:	Purchase of strategic land – completion of property relations with the town of Vodňany, purchase of suitable land for the construction of experimental water areas.		
Source of funding:	Own resources and external resources (MA)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		0	7
		7	
Implementation period:	2023–2030		

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities:	Negotiations with the City of Vodňany, estimation of the land price.		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Purchase of land, or exchange proposal	1	Own sources



5 Water areas

A Information on the investment project as a whole			
Location:	Vodňany		
Brief description:	Purchase of land, construction or long-term lease of strategic water areas.		
Source of funding:	External source and own sources (not yet specified)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		9	5
		14	
Implementation period:	2024–2030		
B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	Discussion		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding

6 Experimental indoor rearing system

A Information on the investment project as a whole			
Location:	Vodňany		
Brief description:	It is the construction of a new experimental hall for the needs of the Genetic Fishery Centre laboratories.		
Source of funding:	External source and own resources (OP JAK)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		2.6	23.4
		26	
Implementation period:	2024–2030		
B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	PPC and the start of construction		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Construction of a new hall	26	Own resources and external source (OP JAK)

7 Construction of the new SmartAgritech experimental hall

A Information on the investment project as a whole			
Location:	České Budějovice		
Brief description:	It is the construction of a new experimental hall for the needs of laboratories in České Budějovice.		
Source of funding:	Own resources and external source (not yet specified)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		35	35
		70	
Implementation period:	2023–2030		
B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	After the project is redesigned, the PD will be finalized, the contractor will be invited to tender, and a grant will be sought.		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Construction	Depends on the results of the SP and the realistic start date for implementation	Own resources



Faculty of Agriculture and Technology USB (FAT USB)

Number	Const. part	Investment	Planned implementation	External source (without further INV / NINV distinction) in mil. CZK	Own resources (without further INV / NINV distinction) in mil. CZK	Total in mil. CZK
1	FAT USB	Fermentation laboratory as part of the building renovation, including the construction of a new building	2025–2027	12	3	15
2	FAT USB	Renovation of Pavilion M	2024–2025	11.8	8.2	20
3	FAT USB	Renovation of building K200	2022–2030	45	5	50
4	FAT USB	Centre for Agriculture and Technology 4.0. SMART AGRITECH	2023–2026	100	100	200
5	FAT USB	FAT – ‘Farmstead’ – Development of a multi-purpose FAT USB facility	2022–2030	20	4	24
6	FAT USB	Repair of garages	2021–2030	10	1	11
7	FAT USB	Pavilion ZR – renewal of technological units, roof repair and other building maintenance	2023–2026	8	2	10
8	FAT USB	Shelter for dogs and cats	2023–2025	0	4	4
9	FAT USB	Preparation of project documentation for the Smart AGRITECH pavilion	2023–2024	0	12.63	12.63
10	FAT USB	The Haklovy Dvory site – investments related to a possible change of tenant	2023–2025	0	10	10
FAT USB		Total		206.8	149.83	356.63

1 Fermentation laboratory as part of the building renovation, including the construction of a new building

A Information on the investment project as a whole													
Location:	Building at Šípková Street next to the brewery, Na Zlaté stoce 690/3, České Budějovice 2												
Brief description:	A demolition notice has been issued for the existing building. At the same time, a building permit has been issued for the construction of the new building (the project documentation is therefore ready). We expect the implementation to be supported by the ERDF project.												
Source of funding:	Own resources and external resources (OP JAK)	<table border="1"> <thead> <tr> <th colspan="2">Total cost</th> </tr> <tr> <th>External resources</th> <th>Own resources</th> </tr> <tr> <th>mil. CZK</th> <th>mil. CZK</th> </tr> </thead> <tbody> <tr> <td>12</td> <td>3</td> </tr> <tr> <td colspan="2" style="text-align: center;">15</td> </tr> </tbody> </table>		Total cost		External resources	Own resources	mil. CZK	mil. CZK	12	3	15	
Total cost													
External resources	Own resources												
mil. CZK	mil. CZK												
12	3												
15													
Implementation period:	2022–2030												
B Current status of the investment (project phase) and work schedule in 2025													
Schedule of activities:	Building permit issued, demolition plan issued for existing building, project application submitted. Project application submitted, if supported, a public tender will be launched.												
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding										
	The construction is expected to start in 2025. Cost of demolition works and implementation of part of the construction from own resources – CZK 3m. The implementation should be completed and paid for in 2026.	3	Own resources										

2 Renovation of Pavilion M

A Information on the investment project as a whole													
Location:	Studentská 1715/25, 370 05 České Budějovice												
Brief description:	Complete renovation of Hall M with funds from the National Renewal Plan and Ph.D. Infrastructure Program. We will also provide part of the funds from our own resources (the renovation of toilets is not an eligible item in either of these projects). The event is already fully funded. The construction is in the implementation phase. In the future, the insulation of the roof space will have to be completed.												
Source of funding:	Own resources and external source (NRP, OP JAK)	<table border="1"> <thead> <tr> <th colspan="2">Total cost</th> </tr> <tr> <th>External resources</th> <th>Own resources</th> </tr> <tr> <th>mil. CZK</th> <th>mil. CZK</th> </tr> </thead> <tbody> <tr> <td>11.8</td> <td>8.2</td> </tr> <tr> <td colspan="2" style="text-align: center;">20</td> </tr> </tbody> </table>		Total cost		External resources	Own resources	mil. CZK	mil. CZK	11.8	8.2	20	
Total cost													
External resources	Own resources												
mil. CZK	mil. CZK												
11.8	8.2												
20													
Implementation period:	2021–2024												
B Current status of the investment (project phase) and work schedule in 2025													
Schedule of activities:	The construction is in the implementation phase and should be completed by 31 December 2024.												
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding										
	Construction work	20	8.2 million CZK – own resources 4.6 million CZK – external source (NRP) 7.2 million CZK – external source (OP JAK Ph.D. Infra)										



3 Renovation of object K200

A Information on the investment project as a whole			
Location:	Na Zlaté stoce 588, České Budějovice		
Brief description:	The aim of the investment project is a complete renovation of the interior of the K200 building. We do not yet have financial support for this action and its implementation is planned for the long term. The project documentation is not ready. The financial costs quoted are only a qualified estimate.		
Source of funding:	Own resources and external source (not yet specified)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		45	5
		50	
Implementation period:	2022–2030		
B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	Project documentation is not ready and the source of funding is not determined.		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
		0	

4 Centre for Agriculture and Technology 4.0. SMART AGRITECH

A Information on the investment project as a whole			
Location:	Campus USB, České Budějovice		
Brief description:	The aim of the investment project is the construction of the SMART AGRITECH centre. The financing of the action is planned from the OP TAC project, own resources and financial resources of external entities.		
Source of funding:	Own resources and external source (OP TAC, external bodies)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		100	100
		200	
Implementation period:	2023–2026		
B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	Issuance of building permit, obtaining subsidy from OP TAC, SP for construction contractor (06/2025), commencement of construction works.		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Construction work	It is not possible to specify	Own and external resources (OP TAC, external bodies)

5 FAT – ‘Farmstead’ – Development of a multi-purpose FAT USB facility

A Information on the investment project as a whole			
Location:	Na Zlaté stoce 690/3, České Budějovice		
Brief description:	The aim of the investment action is the transformation and development of the existing premises by suitable small-scale investments (gradual development according to the possibilities of grant titles).		
Source of funding:	Own resources and external source (not yet specified)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		20	4
		24	
Implementation period:	2022–2030		
B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	The project is in preparation. Searching for suitable sources of funding		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
		0	Own and external resources

6 Repair of garages

A Information on the investment project as a whole			
Location:	Na Zlaté stoce 690/3, 370 05 České Budějovice (Special purpose facility FAT)		
Brief description:	The aim is to repair the garages, especially their roofing.		
Source of funding:	Own resources and external source (not yet specified)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		10	1
		11	
Implementation period:	2021–2030		
B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	The project is in preparation, selection of a suitable source of funding.		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
		0	



7 Pavilion ZR – renewal of technological units, roof repair and other maintenance

A Information on the investment project as a whole			
Location:	Studentská 2/1780, 370 05 České Budějovice		
Brief description:	Activity implemented in cooperation between FAT USB and FFPW USB. Problems with water leakage occurred on the building, as well as the need to replace non-functioning technological units (heating, air conditioning).		
Source of funding:	Own resources and external source (not yet specified)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		8	2
		10	
Implementation period:	2023–2026		

B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	The project is in preparation, selection of a suitable source of funding.		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
		0	

8 Shelter for dogs and cats

A Information on the investment project as a whole			
Location:	Na Zlaté stoce 690/3, 370 05 České Budějovice (Special purpose facility FAT)		
Brief description:	Renovation of the current technical facilities and their further development. Support of the cat shelter in cooperation with the city of České Budějovice.		
Source of funding:	Own resources	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		0	4
		4	
Implementation period:	2023–2025		

B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	The project is in preparation, negotiations are underway with the management of the city of České Budějovice.		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
		0	

9 Preparation of project documentation for the Smart AGRITECH pavilion

A Information on the investment project as a whole

Location:

Brief description: Preparation of project documentation for the construction of the SMART AGRITECH pavilion. The contractor has been awarded the contract and the documentation is now being prepared.

Source of funding:	Own sources and external sources (SPF USB)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		0	12.63
		12.63	

Implementation period: 2023–2025

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities: Preparation of PD – expected by 12/2024

Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Cost of design work	3.06	Own sources and external sources (SPF USB)

10 Haklovy Dvory complex – investments related to a possible change of tenant

A Information on the investment project as a whole

Location: Agricultural area Haklovy Dvory

Brief description: Investment actions related to the possible termination of the lease – ZD Krásná Hora.

Source of funding:	Own resources	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		0	10
		10	

Implementation period: 2023–2025

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities: Negotiations with ZD Krásná Hora are ongoing.

Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
		0	



Faculty of Education, USB (FED USB)

Number	Const. part	Investment	Planned Implementation	External source (without further INV / NINV resolution) in millions. CZ	Own resources (without further INV / NINV resolution) in millions. CZK	Total in millions. CZK
1	FED USB	Renovation of changing rooms and sanitary facilities of Sportmotel Slavia (former K6)	2023–2024	12	1	13
2	FED USB	Renovation of the 1st floor of the operational building of the Na Sádkách stadium (Sportmotel Slavia, former K6)	2025 onwards			It is impossible to determine now
3	FED USB	Purchase of a set of sports equipment for the Na Sádkách stadium	2025	0	1	1
4	FED USB	Construction of a training sports hall at the Na Sádkách stadium	2026 onwards			It is impossible to determine now
5	FED USB	Comprehensive solution to the emergency condition of the roof skylight – Na Sádkách hall	2024–2026			It is impossible to determine now
6	FED USB	Renovation of the attic and the turret of the building U Tří lvů 1a	2026 onwards	17.9	0.9	18
FED USB		Total		29.9	2.9	32

1 Renovation of changing rooms and sanitary facilities of Sportmotel Slavia (former K6)

A Information on the investment project as a whole													
Location:	Na Sádkách 689/2, České Budějovice												
Brief description:	According to the prepared project, the changing rooms and sanitary facilities including other operational rooms necessary for the stadium operation will be renovated to a standard that can be used by students with special needs. Follow-up actions – connection to the relocation of the main sewer line.												
Source of funding:	Own resources and external resources (OP JAK, SPF)	<table border="1"> <thead> <tr> <th colspan="2">Total cost</th> </tr> <tr> <th>External resources</th> <th>Own resources</th> </tr> <tr> <th>mil. CZK</th> <th>mil. CZK</th> </tr> </thead> <tbody> <tr> <td>12</td> <td>1</td> </tr> <tr> <td colspan="2" style="text-align: center;">13</td> </tr> </tbody> </table>		Total cost		External resources	Own resources	mil. CZK	mil. CZK	12	1	13	
Total cost													
External resources	Own resources												
mil. CZK	mil. CZK												
12	1												
13													
Implementation period:	2023–2025												
B Current status of the investment (project phase) and work schedule in 2025													
Schedule of activities:	In 2024 the project documentation with submission to the building authority. Implementation 12–2024/06–2025.												
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding										
	Work related to the connection to the relocation of the sewer line, possibly more works.	0.5	SPF, own resources										

2 Renovation of the 1st floor of the operational building of the Na Sádkách stadium (Sportmotel Slavia, former K6)

A Information on the investment project as a whole											
Location:	Na Sádkách 689/2, České Budějovice										
Brief description:	Due to the renovation of the sports stadium and the proximity of the Na Sádkách sports hall, and also due to the original purpose of the 1st floor of the Na Sádkách stadium operational building (hotel, dormitories), FED USB is considering the renovation of its 1st floor (attic) into accommodation capacity for the sports complex.										
Source of funding:	Own resources and external resources (not yet specified)	<table border="1"> <thead> <tr> <th colspan="2">Total cost</th> </tr> <tr> <th>External resources</th> <th>Own resources</th> </tr> <tr> <th>mil. CZK</th> <th>mil. CZK</th> </tr> </thead> <tbody> <tr> <td colspan="2" style="text-align: center;">It is impossible to determine now</td> </tr> </tbody> </table>		Total cost		External resources	Own resources	mil. CZK	mil. CZK	It is impossible to determine now	
Total cost											
External resources	Own resources										
mil. CZK	mil. CZK										
It is impossible to determine now											
Implementation period:	2025 onwards										
B Current status of the investment (project phase) and work schedule in 2025											
Schedule of activities:	Addressing issues related to the ground floor renovation to be carried out in 2025 (e.g. the issue of the staircases to the toilet facilities of the individual rooms). After the renovation of the ground floor of the building (cloakrooms and sanitary facilities – see 1), it will be necessary to concentrate at least on repairing other parts of the building in a partially dilapidated state (especially the roof). After discussion within the faculty and USB, we would like to proceed with the preparation of project documentation for the possibility of further steps leading to the eventual implementation of the whole project										
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding								
	Basic balance sheet and compliance of activities	0									



3 Purchase of a set of sports equipment for the Na Sádkách stadium

A Information on the investment project as a whole

Location:	Na Sádkách 689/2, České Budějovice		
Brief description:	When planning the renovation of the Na Sádkách stadium, the project did not take into account the sports equipment for the normal operation (e.g. hurdles, technical equipment for individual athletic sectors, etc.).		
Source of funding:	External sources (SPF)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		1	0
		1	
Implementation period:	2025		

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities:	Creating an inventory of necessary equipment, pricing.		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Acquisition of equipment.	1	SPF

4 Construction of a training sports hall at the Na Sádkách stadium

A Information on the investment project as a whole

Location:	Na Sádkách 305/2a, České Budějovice		
Brief description:	The prepared project documentation for the construction of the training hall at the renovated Na Sádkách stadium (part of the preparation for the construction is also being carried out in the renovation) should be revised (the question of low-energy or passive construction, the possibility of using the roof, or the question of interaction with the planned sports investments of the city and the region in the Left Bank of the Vltava development project). Subsequent steps should lead to the construction of the hall optimally by 2030.		
Source of funding:	Own resources and external resources (not yet specified)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		It is impossible to determine now	
Implementation period:	2026 onwards		

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities:	Currently, the project documentation for the construction of the hall is being prepared (revision required – see above). Due to the lack of funds, no construction date has been set yet.		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Revision of project documentation.	0.5	Own resources

5 Comprehensive solution to the emergency condition of the roof skylight – Na Sádkách hall

A Information on the investment project as a whole													
Location:	Na Sádkách 305/2a, České Budějovice												
Brief description:	The renovation of the Na Sádkách sports hall probably did not include a major renovation of the skylight on the roof of the hall. Currently, the skylight is in a state of disrepair and the hall leaks during heavy rains. It is not certain whether the skylight is the optimal structural solution for the roof of the hall, therefore it is necessary to find the optimal solution for the emergency condition and implement it with the help of a specialized company.												
Source of funding:	Own resources and external resources (not yet specified)	<table border="1"> <thead> <tr> <th colspan="2">Total cost</th> </tr> <tr> <th>External resources</th> <th>Own resources</th> </tr> <tr> <th>mil. CZK</th> <th>mil. CZK</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> </tr> <tr> <td colspan="2" style="text-align: center;">It is impossible to determine now</td> </tr> </tbody> </table>		Total cost		External resources	Own resources	mil. CZK	mil. CZK			It is impossible to determine now	
Total cost													
External resources	Own resources												
mil. CZK	mil. CZK												
It is impossible to determine now													
Implementation period:	2024–2026												
B Current status of the investment (project phase) and work schedule in 2025													
Schedule of activities:	Consultation, inquiry, technical solution options.												
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding										
	Roof design and repair (skylight repair or other technical solution)	0.25	Own resources										

6 Renovation of the attic and turret of the building U Tří lvů 1a

A Information on the investment project as a whole													
Location:	At the Three Lions 1a, České Budějovice												
Brief description:	After the renovation of the Dukelská buildings, there will be a small unrestored attic space in the entire Dukelská – U Tří lvů educational complex, which is directly connected to the entrance to the tower of the U Tří lvů 1a building, which has become one of the architectural symbols of the USB FED. We want to renovate the space (common area, teaching, etc.) including the renovation of the clock turret (hygiene).												
Source of funding:	Own resources and external resources (not yet specified)	<table border="1"> <thead> <tr> <th colspan="2">Total cost</th> </tr> <tr> <th>External resources</th> <th>Own resources</th> </tr> <tr> <th>mil. CZK</th> <th>mil. CZK</th> </tr> </thead> <tbody> <tr> <td>17.1</td> <td>0.9</td> </tr> <tr> <td colspan="2" style="text-align: center;">18</td> </tr> </tbody> </table>		Total cost		External resources	Own resources	mil. CZK	mil. CZK	17.1	0.9	18	
Total cost													
External resources	Own resources												
mil. CZK	mil. CZK												
17.1	0.9												
18													
Implementation period:	2026 onwards												
B Current status of the investment (project phase) and work schedule in 2025													
Schedule of activities:	The first considerations we will start to develop after the completion of the renovation of Dukelská and Na Sádkách.												
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding										
	Preparation of the study and subsequent design work and construction (renovation).	They after the technical study.	Own resources										



Faculty of Science, USB (FSC USB)

Number	Const. part	Investment	Planned implementation	External source (without further INV / NINV distinction) in mil. CZK	Own resources (without further INV / NINV distinction) in mil. CZK	Total in mil. CZK
1	FSC USB	Renovation of building O	2025	92	34.5	126.5
2	FSC USB	Power generator	2024–2025	0	5	5
3	FSC USB	Renovation of the Na Zlaté stoce building in cooperation with CIT and the USB Rectorate	2025	0	15	15
4	FSC USB	Renovation of the roof on Building B	2025 onwards	3	3	6
5	FSC USB	Roofing the FSC car park with solar panels	2024–2030	10	0	10
6	FSC USB	Connection of buildings Na Zlaté stoce to central heating	2025 onwards	0	5	5
7	FSC USB	Completion of modifications to the area in front of the lecture halls in Building B	2025	0	2	2
8	FSC USB	Renovation of basement B for moving aquariums and renovation of aquarium room in A into an office	2025	0	1	1
9	FSC USB	New entrance to the FSC premises	2025 onwards	0	2	2
10	FSC USB	Conversion of temporary teaching space into offices and laboratory space in the former dormitory of Building B	2027 onwards	0	5	5
11	FSC USB	Conversion of the ground floor of the Dean's Office in Building C into teaching spaces	2027 onwards	0	5	5
12	FSC USB	Conversion of part of the 3rd floor of Building C for the needs of the Department of Parasitology and the Centre for Applied Research	2027 onwards	0	3	3
13	FSC USB	Modification of BSL2 space in the 3rd floor of building C	2027 onwards	0	1	1
14	FSC USB	Botany pavilion	2027 onwards	270	30	300
FSC USB		Total		375	111.5	486.5

1 Renovation of building O

A Information on the investment project as a whole			
Location:	Branišovská 1760, České Budějovice		
Brief description:	The building should undergo internal modifications to meet the needs of FSC and its departments, which plan to move there. The renovation follows FAT's move to its own premises.		
Source of funding:	Own resources and external resources (OP JAK)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		92	34.5
		126.5	
Implementation period:	2025		
B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	The PPC for the contractor is being finalised, awaiting evaluation of the award of external source funds (OP JAK). Actual implementation of the construction and administration of the project.		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Implementation of the construction, including related services included in the purchase	126.5	Own resources and OP JAK – ERDF Quality

2 Power generator

A Information on the investment project as a whole			
Location:	Branišovská 1716/31c, 1717/31d, 1760, České Budějovice		
Brief description:	Backup power source in the form of a power generator and connection of backup circuits to buildings A, B, C and O. At the same time, connection of buildings B, A and O to the FSC substation at building C, including the construction of a transfer from the Biology Centre substation, to which buildings A and B are now connected. A power generator will be installed in 2024, with connection to Buildings A, B C and O in 2025.		
Source of funding:	Own resources	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		0	4
		4	
Implementation period:	2024–2025		
B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	Backup circuit for Building C and relocation of the substation from the Biological Centre		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Completion of the project and implementation	4	Own resources



3 Renovation of the building Na Zlaté stoce in cooperation with CIT and the USB Rectorate

A Information on the investment project as a whole

Location: Na Zlaté stoce 1619, České Budějovice

Brief description: Renovation of existing premises for instruction, science, research, innovation and contract research purposes. Renovation of offices to accommodate staff needs, including the construction of technical/laboratory facilities and instruction spaces

Source of funding: Own resources and external resources (OP JAK)

Total cost	
External resources	Own resources
mil. CZK	mil. CZK
25	5
30	

Implementation period: 2024–2026

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities: PPC for contractors and construction implementation

Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Implementation of the construction	15	Own resources, OP JAK

4 Renovation of the roof on Building B

A Information on the investment project as a whole

Location: Branišovská 1716/31c, České Budějovice

Brief description: The current condition is satisfactory for the time being, although it is already approaching a state of disrepair and will need to be reconstructed in the coming periods.

Source of funding: Own resources

Total cost	
External resources	Own resources
mil. CZK	mil. CZK
0	3
3	

Implementation period: 2024 onwards

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities: Regular inspections of the building roof

Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Regular inspections of the building roof	0	Own resources

5 Roofing the FSC car park with solar

A Information on the investment project as a whole													
Location:	Branišovská 1760, České Budějovice												
Brief description:	Roofing of the parking lot at FSC Building C with solar panels.												
Source of funding:	External sources (not yet specified)	<table border="1"> <thead> <tr> <th colspan="2">Total cost</th> </tr> <tr> <th>External resources</th> <th>Own resources</th> </tr> <tr> <th>mil. CZK</th> <th>mil. CZK</th> </tr> </thead> <tbody> <tr> <td>10</td> <td>0</td> </tr> <tr> <td colspan="2" style="text-align: center;">10</td> </tr> </tbody> </table>		Total cost		External resources	Own resources	mil. CZK	mil. CZK	10	0	10	
Total cost													
External resources	Own resources												
mil. CZK	mil. CZK												
10	0												
10													
Implementation period:	2025–2030												
B Current status of the investment (project phase) and work schedule in 2025													
Schedule of activities:	Monitoring of subsidy titles.												
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding										
		0											

6 Connection of the buildings Na Zlaté stoce to central heating

A Information on the investment project as a whole													
Location:	Na Zlaté Stoce 1, České Budějovice												
Brief description:	Connection of the buildings Na Zlaté stoce to central heating/Teplárna CB – action initiated by Teplárna, the time horizon and the related financial performance depends on Teplárna, how it will proceed in connecting CB to central heating (Pasovská street).												
Source of funding:	Own resources	<table border="1"> <thead> <tr> <th colspan="2">Total cost</th> </tr> <tr> <th>External resources</th> <th>Own resources</th> </tr> <tr> <th>mil. CZK</th> <th>mil. CZK</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>5</td> </tr> <tr> <td colspan="2" style="text-align: center;">5</td> </tr> </tbody> </table>		Total cost		External resources	Own resources	mil. CZK	mil. CZK	0	5	5	
Total cost													
External resources	Own resources												
mil. CZK	mil. CZK												
0	5												
5													
Implementation period:	2024–2025												
B Current status of the investment (project phase) and work schedule in 2025													
Schedule of activities:	We are waiting for the decision of the co-owner of the house in Pasovská Street, the subsequent implementation.												
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding										
	Central heating of the Polar Ecology Centre building	2–3	Own resources										



7 Completion of alterations to the area in front of the lecture halls in Building B

A Information on the investment project as a whole

Location: Branišovská 1716/31c, České Budějovice

Brief description: In 2022, design work began for the remodelling of the lobby in Building B, a podium, new lighting, ceiling, facilities for mothers, atypical furniture and seating. Due to market failures, some SPs have to be repeated. We anticipate completion in 2025.

Source of funding:	Own resources	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		0	2
		2	

Implementation period: 2025

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities: SP for atypical furniture – last stage of construction.

Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Purchase of equipment	2	Own resources

8 Renovation of basement B for moving aquariums and renovation of aquarium room in A into an office

A Information on the investment project as a whole

Location: České Budějovice

Brief description: Building a new aquarium room in the basement of Building B from unused space, moving the aquariums from Building A and renovating the old aquarium room into an office.

Source of funding:	Own resources	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		0	1
		1	

Implementation period: 2025

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities: Completion of project documentation, PPC to contractor

Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Project documentation	1	Own resources

9 New entry to the FSC USB site

A Information on the investment project as a whole													
Location:	Campus USB, České Budějovice												
Brief description:	In conjunction with the construction of residential housing to the west of the FSC campus fence, the developer has promised to build an access road to the campus to the site of the current parking lot at Building C. FSC will be responsible for the construction of an entrance gate and barrier and improvements to the parking lot at Building C.												
Source of funding:	Own resources	<table border="1"> <thead> <tr> <th colspan="2">Total cost</th> </tr> <tr> <th>External resources</th> <th>Own resources</th> </tr> <tr> <th>mil. CZK</th> <th>mil. CZK</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>2</td> </tr> <tr> <td colspan="2" style="text-align: center;">2</td> </tr> </tbody> </table>		Total cost		External resources	Own resources	mil. CZK	mil. CZK	0	2	2	
Total cost													
External resources	Own resources												
mil. CZK	mil. CZK												
0	2												
2													
Implementation period:	2025–2026												
B Current status of the investment (project phase) and work schedule in 2025													
Schedule of activities:	Preparation of project documentation												
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding										
	Project documentation	2	Own resources										

10 Conversion of temporary teaching space into offices and laboratory space in the former dormitory of Building B

A Information on the investment project as a whole													
Location:	České Budějovice												
Brief description:	It is a continuation of the investment of building temporary seminar rooms in building B in the former hostel. Due to the move within the FSC USB buildings, we will be converting the rooms in Building B into offices and laboratory space.												
Source of funding:	Own resources	<table border="1"> <thead> <tr> <th colspan="2">Total cost</th> </tr> <tr> <th>External resources</th> <th>Own resources</th> </tr> <tr> <th>mil. CZK</th> <th>mil. CZK</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>5</td> </tr> <tr> <td colspan="2" style="text-align: center;">5</td> </tr> </tbody> </table>		Total cost		External resources	Own resources	mil. CZK	mil. CZK	0	5	5	
Total cost													
External resources	Own resources												
mil. CZK	mil. CZK												
0	5												
5													
Implementation period:	2027 onwards												
B Current status of the investment (project phase) and work schedule in 2025													
Schedule of activities:	Completion of project documentation, PPC to contractor.												
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding										
	Preparation of project documentation	5	Own resources										



11 Conversion of the ground floor of the Dean's Office in Building C into instruction spaces

A Information on the investment project as a whole

Location: České Budějovice

Brief description: Once the renovation of Building O is complete and the FSC USB Dean's Office has moved to the new space, we plan to convert the original Dean's Office space in Building C into seminar rooms for instruction.

Source of funding: Own resources

Total cost	
External resources	Own resources
mil. CZK	mil. CZK
0	5
5	

Implementation period: 2027

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities: Completion of project documentation, PPC to contractor.

Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Preparation of project documentation	5	Own resources

12 Conversion of part of the 3rd floor of Building C for the needs of the Department of Parasitology and the Centre for Applied Research

A Information on the investment project as a whole

Location: České Budějovice

Brief description: Following the relocation of the Department of Medical Biology to Building C, the space will be modified to accommodate the needs of the Department of Parasitology and the USB FSC Applied Research Centre.

Source of funding: Own resources

Total cost	
External resources	Own resources
mil. CZK	mil. CZK
0	3
3	

Implementation period: 2027

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities: Completion of project documentation, PPC to contractor.

Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Preparation of project documentation	3	Own resources

13 Modification of BSL2 space in the 3rd floor of building C

A Information on the investment project as a whole			
Location:	Campus USB, České Budějovice		
Brief description:	As part of the relocation of the Department of Medical Biology and the construction of a new PSL2 in Building O, the existing BSL2 in Building C will be reduced in size to meet the reduced needs of the activities in Building C.		
Source of funding:	Own resources and external source (OP E)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		0	1
		1	
Implementation period:	2027		
B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	Completion of project documentation, PPC to contractor.		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Preparation of project documentation	1	Own resources, external source OP

14 Botany pavilion

A Information on the investment project as a whole			
Location:	Campus USB, České Budějovice		
Brief description:	This is only in the realm of considerations. We would like to move the Department of Botany from the villa Na Zlaté stoce to the FSC campus. Implementation only in case of a grant.		
Source of funding:	Own resources and external resources (not yet specified)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		270	30
		300	
Implementation period:	2027 onwards		
B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	Completion of project documentation, PPC to contractor		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Preparation of project documentation	1	Own resources and OP JAK



Faculty of Theology USB (FTH USB)

Number	Const. part	Investment	Planned implementation	External source (without further INV / NINV distinction) in mil. CZK	Own resources (without further INV / NINV distinction) in mil. CZK	Total in mil. CZK
1	FTH USB	Renovation of the 1st floor of the building FTH Kněžská 8 ČB	2025	0	1	1
FTH USB		Total		0	1	1

1 Renovation of the 1st floor of the building FTH Kněžská 8 ČB

A Information on the investment project as a whole			
Location:	Kněžská 8, České Budějovice		
Brief description:	Building modifications mainly of the student affairs office, cable trays (data and electrical wiring)		
Source of funding:	Own resources and external resources (not yet specified)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		0	1
		1	
Implementation period:	2025		
B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	Monitoring of funding sources		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Realisation of the renovation	Will be known after PPC	Own resources



Faculty of Health and Social Sciences, USB (FHSS USB)

Number	Const. part	Investment	Planned implementation	External source (without further INV / NINV distinction) in mil. CZK	Own resources (without further INV / NINV distinction) in mil. CZK	Total in mil. CZK
1	FHSS USB	Renovation of the roof of the Main Building Borecka 27	2025-2026	0	1.8	1.8
2	FHSS USB	Renovation of toilet lighting - reduction of energy consumption Boreckého 27	2025-2026	0	0.6	0.6
3	FHSS USB	Study room FHSS USB - modernisation and innovation of the premises	2025-2026	1.5	0	1.5
4	FHSS USB	ERDF - QUALITY	2025-2028	31.725	0.095	31.82
5	FHSS USB	Renovation of the building Jírovцова 24	2025-2027	0	5	5
6	FHSS USB	ERDF SN (barrier-free)	2025	0	0	0
7	FHSS USB	Renovation of the SLB Hradec building	2025-2027	0	3.5	3.5
8	FHSS USB	Building Vltava - Revitalisation of green areas	2025-2028	0	5	5
FHSS USB		Total		33.225	15.995	49.22

1 Roof Renovation Main Building Borecka 27

A Information on the investment project as a whole											
Location:	Building Vltava, J. Boreckého 27, České Budějovice										
Brief description:	Complete renovation of the waterproofing layer of the main building of the Vltava building while respecting the installed photovoltaic power plant.										
Source of funding:	Own resources										
	<table border="1"> <thead> <tr> <th colspan="2">Total cost</th> </tr> <tr> <th>External resources</th> <th>Own resources</th> </tr> <tr> <th>mil. CZK</th> <th>mil. CZK</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>1.8</td> </tr> <tr> <td colspan="2" style="text-align: center;">1.8</td> </tr> </tbody> </table>	Total cost		External resources	Own resources	mil. CZK	mil. CZK	0	1.8	1.8	
Total cost											
External resources	Own resources										
mil. CZK	mil. CZK										
0	1.8										
1.8											
Implementation period:	2025–2026										

B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	Project documentation including the design has been prepared and will be used to issue a PPC to the Contractor after adjusting the current status. Assumption of follow-up engineering study on water drainage during extreme rainfall events, linking to the 08/2023 large-scale damage event with subsequent follow-up on the upcoming detention basins project.		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Mitigation of the risk of repeated damage events of flooding of the building with rainwater from downpipes and rainwater flowing into the interior of the building.	Will be known after the technical study	Own resources

2 Renovation of toilet lighting – reduction of energy consumption Boreckého 27

A Information on the investment project as a whole											
Location:	Building Vltava, J. Boreckého 27, České Budějovice										
Brief description:	The action reflects the ever-increasing energy costs and addresses the reduction of energy consumption. LED lights will be installed in all restrooms for the above facility including the installation of infrared lights. In addition, the connection of the fans in the toilets to the delay device will take place.										
Source of funding:	Own resources and external resources (not yet specified)										
	<table border="1"> <thead> <tr> <th colspan="2">Total cost</th> </tr> <tr> <th>External resources</th> <th>Own resources</th> </tr> <tr> <th>mil. CZK</th> <th>mil. CZK</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>0.6</td> </tr> <tr> <td colspan="2" style="text-align: center;">0.6</td> </tr> </tbody> </table>	Total cost		External resources	Own resources	mil. CZK	mil. CZK	0	0.6	0.6	
Total cost											
External resources	Own resources										
mil. CZK	mil. CZK										
0	0.6										
0.6											
Implementation period:	2025–2026										

B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	Preparation and implementation of PPC to contractor, start of implementation.		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Project implementation	0.224	Own resources



3 Study room FHSS USB – modernisation and innovation of the premises

A Information on the investment project as a whole											
Location:	Building Vltava, J. Boreckého 27, České Budějovice										
Brief description:	As part of the modernisation and upgrade of the student spaces within the project, the air conditioning system will be refurbished and the spaces will be provided with the installation of air conditioning units in the next stage. Follow-up to the ERDF project – QUALITY.										
Source of funding:	External source (SPSM)										
	<table border="1"> <thead> <tr> <th colspan="2">Total cost</th> </tr> <tr> <th>External resources</th> <th>Own resources</th> </tr> <tr> <th>mil. CZK</th> <th>mil. CZK</th> </tr> </thead> <tbody> <tr> <td>1.5</td> <td>0</td> </tr> <tr> <td colspan="2" style="text-align: center;">1.5</td> </tr> </tbody> </table>	Total cost		External resources	Own resources	mil. CZK	mil. CZK	1.5	0	1.5	
Total cost											
External resources	Own resources										
mil. CZK	mil. CZK										
1.5	0										
1.5											
Implementation period:	2025										

B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	Detailed offer including budget and PPC preparation. This is followed by a PPC for the contractor and the start of the construction.		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	PPC for contractors and start of construction	0.892	External source (SPSM)

4 FHSS USB – ERDF – Quality

A Information on the investment project as a whole											
Location:	All FHSS objects										
Brief description:	As part of the modernisation, the conditions for students will be improved in most of the FHSS buildings following the ERDF project. Primarily, this is to improve the indoor climatic conditions and provide a more conducive learning environment. Implementation of the submitted ERDF project to improve the quality of teaching. Expansion of the equipment of the anatomy classroom, expansion of the equipment of the Simulation Centre of the Institute of Nursing, Midwifery and Emergency Care, air conditioning of lecture halls and classrooms, modernisation of classrooms with interactive technology and equipment for seminar teaching, expansion of laboratories, improvement of the study environment in the study room of the Vltava building, building a specialist classroom for crisis management and population protection, building a therapy and simulation room for the social work area, improvement of IT conditions.										
Source of funding:	Own resources and external source (OP JAK)										
	<table border="1"> <thead> <tr> <th colspan="2">Total cost</th> </tr> <tr> <th>External resources</th> <th>Own resources</th> </tr> <tr> <th>mil. CZK</th> <th>mil. CZK</th> </tr> </thead> <tbody> <tr> <td>31.725</td> <td>0.095</td> </tr> <tr> <td colspan="2" style="text-align: center;">31.725</td> </tr> </tbody> </table>	Total cost		External resources	Own resources	mil. CZK	mil. CZK	31.725	0.095	31.725	
Total cost											
External resources	Own resources										
mil. CZK	mil. CZK										
31.725	0.095										
31.725											
Implementation period:	2025–2028										

B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	Detailed quotation plan prepared, documents ready for PPC tender. Project preparation completed, project submitted 29.8.2024. PPC to the contractor and the start of construction.		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Increase the quality and favourable conditions for students and staff of the Faculty of Health and Social Sciences of USB.	0.095	Own sources (FARF FHSS USB)

5 Renovation of the building Jírovцова 24

A Information on the investment project as a whole

Location:	Jírovцова 24, České Budějovice												
Brief description:	Implementation of emergency repairs to the façade masonry, including replacement of roof windows in the attic of the above building and installation of a new waterproofing layer over the elevator shaft. The implementation of the new roofing will be carried out in connection with the ERDF Barrier-Free project.												
Source of funding:	Own resources	<table border="1"> <thead> <tr> <th colspan="2">Total cost</th> </tr> <tr> <th>External resources</th> <th>Own resources</th> </tr> <tr> <th>mil. CZK</th> <th>mil. CZK</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>5</td> </tr> <tr> <td colspan="2" style="text-align: center;">5</td> </tr> </tbody> </table>		Total cost		External resources	Own resources	mil. CZK	mil. CZK	0	5	5	
Total cost													
External resources	Own resources												
mil. CZK	mil. CZK												
0	5												
5													
Implementation period:	2025												

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities:	PPC on Contractor and implementation of works.		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Elimination of possible injury caused by the disrepair of the facade plaster, ensuring the reduction of heat gains by installing new windows and installation of new waterproofing to prevent rainwater from flowing into the elevator shaft where the installation of a new elevator is planned.	Will be known after the technical study.	Own sources (FARF FHSS USB)

6 ERDF – SN (barrier-free)

A Information on the investment project as a whole

Location:	Jírovцова 24, České Budějovice U Výstaviště 26, České Budějovice												
Brief description:	Realisation of the renovation of the basement and the first floor of the Jírovцова building in which the installation of a new platform and the replacement of the current elevator with a new one will take place on the Exhibition Centre building using the existing premises. Coordination by the Investment Division of the REC USB.												
Source of funding:	Own resources and external resources (OP JAK)	<table border="1"> <thead> <tr> <th colspan="2">Total cost</th> </tr> <tr> <th>External resources</th> <th>Own resources</th> </tr> <tr> <th>mil. CZK</th> <th>mil. CZK</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>0</td> </tr> <tr> <td colspan="2" style="text-align: center;">0</td> </tr> </tbody> </table>		Total cost		External resources	Own resources	mil. CZK	mil. CZK	0	0	0	
Total cost													
External resources	Own resources												
mil. CZK	mil. CZK												
0	0												
0													
Implementation period:	2025												

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities:	Prepared documents for the PPC tender coordinated with the investment department		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Ensuring barrier-free access.	Will be known after the technical study.	External source OP JAK ERDF SN



7 Renovation of the SLB Hradec building

A Information on the investment project as a whole			
Location:	Hradec u Lipí		
Brief description:	Implementation of a renovation of the entire educational building and subsequent renovation of individual rooms based on a needs and development analysis.		
Source of funding:	Own resources and external resources (not yet specified)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		0	0
		3.5	
Implementation period:	2025–2028		
B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	On the basis of the analysis, project documentation will be prepared, including the processing of the building permit for the subsequent construction planned for 2027.		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Renovation of the building	Will be known after the technical study.	

8 Building Vltava – Revitalisation of green areas

A Information on the investment project as a whole			
Location:	J. Boreckého 27, České Budějovice		
Brief description:	Ensuring the revitalisation of existing green areas, including planting trees and shrubs to promote biodiversity, the installation of retention tanks to accumulate rainwater from flat roofs and other paved areas throughout the area.		
Source of funding:	Own resources and external resources (not yet specified)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		0	0
		5	
Implementation period:	2025–2028		
B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	Currently the storm drains are connected to the public sewer system and there is no rainwater capture that would support biodiversity throughout the area. The project documentation will be prepared, including a building permit for the subsequent construction planned for 2028.		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Ensuring the implementation of works ensuring the revitalisation of green areas on the Vltava building.	Will be known after the technical study.	

Rectorate, USB (REC USB)

Number	Const. part	Investment	Planned implementation	External source (without further INV / NINV distinction) in mil. CZK	Own resources (without further INV / NINV distinction) in mil. CZK	Total in mil. CZK
1	REC USB	Outdoor areas of the campus of the University of South Bohemia in České Budějovice	2024–2026	94.8	5	99.8
2	REC USB	USB Grant Agency (GA USB)	2024–2026	2	0.05	2.05
3	REC USB	Facility management system	2025	2.81	0.15	2.96
4	REC USB	System for monitoring the movement of people	2025–2028	1.18	0.06	1.24
5	REC USB	StuduJU application upgrade	2025	1.82	0.1	1.92
REC USB		Total		102.61	5.36	107.97



1 Outdoor areas of the campus of the University of South Bohemia in České Budějovice

A Information on the investment project as a whole			
Location:	Campus USB, České Budějovice		
Brief description:	The goal of the project is to revitalise, modernise and make the existing public spaces accessible in relation to the green infrastructure on the USB campus.		
Source of funding:	Own source and external source (IROP)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		94.8	5
		99.8	
Implementation period:	2024–2026		
B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	We are currently awaiting building permits. After that, project preparation and implementation will begin.		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Project implementation	99.8	95 % IROP 5% own resources

2 USB Grant Agency (GA USB)

A Information on the investment project as a whole			
Location:			
Brief description:	Replacement of the obsolete GA USB application with a new interface that will meet the legislative requirements resulting from the forthcoming change in support for specific higher education research		
Source of funding:	Own source and external source (OP JAK)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		2	0.05
		2.05	
Implementation period:	2024–2026		
B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	Definition of application parameters, consultation, selection of contractor.		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	SW licence	1.05	Own and external source (OP JAK)

3 Facility management system

A Information on the investment project as a whole

Location:

Brief description: Acquisition of a complete building management software – a comprehensive tool for passporting, inspection records, maintenance planning, etc.

Source of funding:	Own source and external source (OP JAK)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		2.81	0.15
		2.96	

Implementation period: 2024–2026

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities: PPC to suppliers, deployment to operations.

Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Acquisition of SW	2.96	External source OP JAK – ERDF quality, own resources

4 System for monitoring the movement of people

A Information on the investment project as a whole

Location: More components

Brief description: Increase security in USB buildings through smart visitor monitoring. This system will be able to provide real-time reports on the movement and number of people in buildings. The data will primarily be used by the integrated rescue system – information on the number and occurrence of people in buildings, planning evacuations, interventions. The installation of a smart monitoring system has potential in energy security in addition to the protection of soft targets. After pilot testing of functionality for soft target protection, statistical data can also be used for analysis of the use of individual buildings, effective planning of classroom occupancy, etc.

Source of funding:	Own source and external source (OP JAK)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		1.18	0.06
		1.24	

Implementation period: 2025–2028

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities: Gradual introduction of the monitoring system in selected buildings.

Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Procurement of sensors for buildings according to schedule, data management.	0.65	External source (OP JAK – ERDF Quality), own resources



5 StuduJU application upgrade

A Information on the investment project as a whole

Location:

Brief description: Specific upgrade of the StuduJU mobile application and its inclusion among the tools of the USB crisis communication system. Through the mobile application, after specific modifications of its use, it will be possible to send crisis messages targeted according to different groups of recipients – all students, employees x students of a given unit x persons according to the building – these and other combinations will be possible according to the development of the application and internal requirements.

Source of funding:	Own source and external source (OP JAK)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		1.82	0.1
		1.92	

Implementation period: 2025

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities: Purchase of a license, development of the application, pilot verification, deployment into operation. In the following years, only servicing, further upgrades in view of the change in legislation.

Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note - source of funding
	SW licence	1.38	External source (OP JAK – ERDF Quality), own resources

Dormitories and Refectories, USB (D&R USB)

Number	Const. part	Investment	Planned implementation	External source (without further INV / NINV distinction) in mil. CZK	Own resources (without further INV / NINV distinction) in mil. CZK	Total in mil. CZK
1	D&R USB	Modernisation of USB Refectory equipment – replacement of catering equipment	2025–2026	26	26	52
2	D&R USB	Interior design of the USB Refectory	2025	0	8	8
3	D&R USB	Acquisition and installation of Wi-Fi in the K2, K3 dormitory	2025	0	3	3
D&R USB		Total		26	37	63



1 Modernization of USB Refectory equipment – replacement of catering equipment

A Information on the investment project as a whole			
Location:	Studentská 1409, České Budějovice		
Brief description:	In view of the high number of meals served and the age of the USB Refectory kitchen equipment, replacement of the catering equipment and related building modifications are necessary to meet the quality requirements of the meals and to reduce the energy consumption of the Refectory.		
Source of funding:	Own resources and external resources (OP E)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		26	26
		52	
Implementation period:	2025–2026		
B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	Finalize project documentation for general designer, preparation of PPC by general designer.		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Project preparation, audit and other preparatory activities.	0.3	Own resources

2 Interior design changes at the USB Refectory

A Information on the investment project as a whole			
Location:	Studentská 1409, České Budějovice		
Brief description:	The investment project builds on the anticipated modification of the catering operation/equipment of the Refectory and appropriately complements it with interior modifications. The purpose of the action is to modify the interior, including the necessary construction work (e.g. flooring, air conditioning, etc.). The action will be complemented by the structural alteration of the lounge, which will be renovated to provide a representative meeting place for USB staff and the public (including meetings, etc.).		
Source of funding:	Own resources and external resources (OP E)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		0	8
		8	
Implementation period:	2025		
B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	Completion of project preparation, start of implementation.		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Implementation of modifications	8	Own resources

3 Acquisition and installation of Wi-Fi in the K2, K3 dormitory

A Information on the investment project as a whole			
Location:	Studentská 1409, České Budějovice		
Brief description:	Due to the lack of wireless internet access for residents in the K2 and K3 dorms, Wi-Fi will be purchased and installed.		
Source of funding:	Own resources	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		0	3
		3	
Implementation period:	2025		
B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	Supplier selection, procurement and installation of equipment.		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note - source of funding
	Project implementation	3	Own resources



Centre of Information Technology (CIT USB)

Number	Const. part	Investment	Planned implementation	External source (without further INV / NINV distinction) in mil. CZK	Own resources (without further INV / NINV distinction) in mil. CZK	Total in mil. CZK
1	CIT USB	Filing service – RemSig, official board	2025	1.2	0.0	1.2
2	CIT USB	Integration Platform	2025	2.4	0.0	2.4
3	CIT USB	IT Service Management – Cybersecurity	2025	0.5	0.0	0.5
4	CIT USB	DB server recovery	2026	0.3	0.0	0.3
5	CIT USB	Virtualisation platform	yearly	0.4	0.0	0.4
6	CIT USB	Ceph storage	yearly	1.5	0.0	1.5
7	CIT USB	REC meeting room – 2nd phase	2025	1.8	0.0	1.8
8	CIT USB	Backup server room	2025	1.4	0.0	1.4
9	CIT USB	Optical routes relocation + upgrade of backbone switches	2025–2028	4.6	0.0	4.6
10	CIT USB	Modernisation of the wireless network	2025–2027	4.8	0.0	4.8
11	CIT USB	Access system upgrade	2025	2.0	0.0	2.0
12	CIT USB	REC server room renewal – UPS	2026	0.5	0.0	0.5
13	CIT USB	REC server room renovation – air conditioning	yearly	1.8	0.0	1.8
CIT USB		Total		23.2	0	23.2

1 Filing service – RemSig, official desk

A Information on the investment project as a whole			
Location:			
Brief description:	Connection of the signature book to the central RemSig certificate storage, acquisition of an official board (SW, possibly also HW)		
Source of funding:	External sources (OP JAK)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		1.2	0
		1.2	
Implementation period:	2025		
B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	Project implementation		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	SPSL upgrade – about connection to RemSig and the official board	1.2	External sources OP JAK – ERDF

2 Integration platform

A Information on the investment project as a whole			
Location:			
Brief description:	Enterprise bus – a central integration platform for integrating applications within USB. The introduction of ESB on USB will enable greater robustness, scalability and application integration. Applications would not connect directly to each other, but via the ESB, i.e. using a star schema. There are various options – OpenSource, Azure ESB, etc.		
Source of funding:	External sources (OP JAK)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		2.4	0
		2.4	
Implementation period:	2025		
B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	Project implementation		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	SW licence	2.4	External sources OP JAK – ERDF



3 IT Service Management

A Information on the investment project as a whole

Location:

Brief description: Acquisition of software for asset registration, risk assessment and cybersecurity documentation management. IS service management is necessary to ensure cybersecurity at USB and protection of USB's critical information systems.

Source of funding:	External sources (OP JAK)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		0.5	0
		0.5	

Implementation period: 2025

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities: Project implementation

Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	SW licence	0.5	External sources OP JAK-ERDF

4 DB server recovery

A Information on the investment project as a whole

Location:

Brief description: Regular renewal of DB servers for the study remit/finances – renewal takes place in three-year cycles, one DB server at a time

Source of funding:	External sources (OP JAK)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		0.3	0
		0.3	

Implementation period: 2025

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities: Project implementation

Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Server renewal	0.3	External sources – OP JAK

5 Virtualisation platform

A Information on the investment project as a whole

Location:

Brief description: Regular single-node recovery to the Proxmox virtualisation platform

Source of funding: External sources (OP JAK)

Total cost	
External resources	Own resources
mil. CZK	mil. CZK
0.7	0
0.7	

Implementation period: 2025–2026

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities: Project implementation

Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Server renewal	0.35	External sources – OP JAK (ERDF)

6 Ceph storage

A Information on the investment project as a whole

Location:

Brief description: Regular recovery of nodes to Ceph storage – one AllFlash and one HDD node per year.

Source of funding: External sources (OP JAK)

Total cost	
External resources	Own resources
mil. CZK	mil. CZK
3	0
3	

Implementation period: 2025–2026

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities: Project implementation

Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Server renewal	1.5	External sources – OP JAK (ERDF)



7 REC meeting room – 2nd phase

A Information on the investment project as a whole

Location:

Brief description: Renovation of other AV equipment in the USB Rectorate meeting room.

Source of funding:	External sources (OP JAK)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		1.8	0
		1.8	

Implementation period: 2025

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities: Project implementation

Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Renewal of AV equipment	1.8	External sources – OP JAK (ERDF)

8 Backup server room

A Information on the investment project as a whole

Location:

Brief description: Building a geographically separated backup server room for the operation of the computing and storage infrastructure on which the centralised USB services are operated.

Source of funding:	External sources (OP JAK)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		1.4	0
		1.4	

Implementation period: 2025

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities: Project implementation in the selected location.

Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Technological equipment of the backup server room.	1.4	External sources – OP JAK (ERDF)

9 Optical route relocation + upgrade of backbone switches

A Information on the investment project as a whole

Location:

Brief description: Relocation of fibre optic routes terminating at BC AV so that USB can leave the BC AV premises and replacement of backbone switches in USB buildings.

Source of funding:	External sources (OP JAK, SPF)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		4.6	0
		4.6	

Implementation period: 2025–2028

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities: Implementation of relocation of part of optical routes according to current possibilities

Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Optimization of optical routes, switch replacement	2.1	External sources – OP JAK (ERDF), SPF

10 Upgrading the wireless network

A Information on the investment project as a whole

Location:

Brief description: Upgrading existing USB wireless network technology.

Source of funding:	External sources (OP JAK)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		4.8	0
		4.8	

Implementation period: 2025–2027

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities: Project implementation

Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Modernisation of wireless technologies	2	External sources – OP JAK (ERDF)



11 Upgrading the access control system

A Information on the investment project as a whole

Location:

Brief description: Upgrade of the access system and extension of functionality.

Source of funding: External sources (OP JAK)

Total cost	
External resources	Own resources
mil. CZK	mil. CZK
2	0
2	

Implementation period: 2025

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities: Project implementation

Estimated costs and sources of funding	Purpose of costs	mil. CZK	Note – source of funding
	Technical evaluation of SW, renewal of sensors	2	External sources – OP JAK (ERDF)

12 REC server room renovation – UPS

A Information on the investment project as a whole

Location:

Brief description: Renewal of the backup power supply in the REC server room (once every 8 years)

Source of funding: External sources (OP JAK)

Total cost	
External resources	Own resources
mil. CZK	mil. CZK
0.5	0
0.5	

Implementation period: 2026

B Current status of the investment (project phase) and work schedule in 2025

Schedule of activities: Project implementation

Estimated costs and sources of funding	Purpose of costs	mil. CZK	Note – source of funding
	Renewal of the backup power supply	0	External sources – OP JAK (ERDF)

13 Renovation of REC server room – air conditioning

A Information on the investment project as a whole			
Location:			
Brief description:	Renewal of air conditioning in the REC server room – 1 piece per year – 6 pieces in total		
Source of funding:	External sources (OP JAK, others according to calls)	Total cost	
		External resources	Own resources
		mil. CZK	mil. CZK
		1.8	0
		1.8	
Implementation period:	2025–2030		
B Current status of the investment (project phase) and work schedule in 2025			
Schedule of activities:	Project implementation		
Estimated costs and sources of funding:	Purpose of costs	mil. CZK	Note – source of funding
	Acquisition of equipment	0.3	External sources – OP JAK (ERDF)



4 SUMMARY INFORMATION ON THE ACQUISITION OF MACHINERY AND EQUIPMENT

A The total planned volume of expenditure on this type of capital action in aggregate and by constituent part of the higher education institution, indicating the expected coverage of this expenditure from different sources

Const. part	Investment	External resources (mil. CZK)	Own resources (mil. CZK)	Total (mil. CZK)
FAR USB	USB Development – Ph.D. Infrastructure	5.422	0.285	5.707
FAR USB	USB Development – ERDF Quality	6.135	0.323	6.458
FFPW USB	USB Development – Ph.D. Infrastructure	4.6	0.2	4.8
FFPW USB	USB Development – ERDF Quality	1.9	0.1	2.0
FFPW USB	Smart water – advanced approaches for quality control and elimination of water pollution as a key resource for life in the České Budějovice region	2.4	0.1	2.5
FFPW USB	I_CENAKVA research infrastructures	28.5	1.5	30
FFPW USB	Ministry of Agriculture	1	0.5	1.5
FAT USB	USB Development – ERDF Quality	2.9	0.2	3.1
FED USB	USB Development – ERDF Quality	2.9	0.2	3.1
FED USB	USB Strategic Priorities Fund	0	1	1
FSC USB	USB Development – Ph.D. Infrastructure	18.1	0.9	19.0
FSC USB	USB Development – ERDF Quality	9.7	1.6	10.3
FSC USB	NRP – Promoting green skills and sustainability at USB	5.83	0	5.83
FHSS USB	USB Development – Ph.D. Infrastructure	8.068	0.252	8.32
REC USB	USB Development – ERDF Quality	1.06	0.05	1.11
USB	Total	97.455	7.16	103.615

B Brief summary of the activities and justifications, especially for the most costly items, broken down by constituent part of the higher education institution (mil. CZK).

Const. part	Investment	External resources (mil. CZK)	Own resources (mil. CZK)	Total (mil. CZK)	Justification
FAR USB	USB Development – Ph.D. Infrastructure	5.422	0.285	5.707	Complete renovation of AV equipment in FAR USB lecture halls (P1, P2)
FAR USB	USB Development – ERDF Quality	3.595	0.189	3.784	Digital microscope and analyser
FAR USB	USB Development – ERDF Quality	1.483	0.078	1.561	Magnetometer
FAR USB	USB Development – ERDF Quality	1.057	0.056	1.113	Spectrometer
FFPW USB	USB Development – Ph.D. Infrastructure	1.4	0.1	1.4	Device (microscope) for imaging cell cultures with fluorescence
FFPW USB	USB Development – Ph.D. Infrastructure	3.2	0.1	3.4	Experimental extruded feed production line
FFPW USB	USB Development – ERDF Quality	1.9	0.1	2.0	Automatic analyser
FFPW USB	Smart water	2.4	0.1	2.5	Multifunctional monochrome reader
FFPW USB	I_CENAKVA research infrastructures	28.5	1.5	30	Renovation and modernisation of CENKAVA, equipping of chemistry classroom, purchase of key analytical instruments, acquisition of research vessel, computer cluster, data

					storage, etc.
FFPW USB	Ministry of Agriculture	1	0.5	1.5	Purchase of cars and SUVs (1-2 cars)
FAT USB	USB Development - ERDF Quality	2.9	0.2	3.1	Photoacoustic multi-gas analyser
FED USB	USB Development - ERDF Quality	2.9	0.2	3.1	Instrument for KTVS laboratory - bone densitometer
FED USB	USB Strategic Priorities Fund	0	1	1	Acquisition of machinery for the maintenance of the sports grounds, in particular a powerful tractor mower and special machinery for the maintenance of artificial surfaces
FSC USB	USB Development - Ph.D. Infrastructure	6.7	0.3	7.0	Mass spectrometer with liquid chromatography
FSC USB	USB Development - Ph.D. Infrastructure	6.1	0.3	6.4	Confocal microscope
FSC USB	USB Development - Ph.D. Infrastructure	1.3	0.1	1.4	UV/Vis/NIR spectrophotometer
FSC USB	USB Development - Ph.D. Infrastructure	2.1	0.1	2.2	Profilometer for measuring thin layer thicknesses
FSC USB	USB Development - Ph.D. Infrastructure	1.9	0.1	2.0	Crystallisation robot
FSC	USB Development - ERDF Quality	6.7	0.4	7.0	Isotope mass spectrometer
FSC USB	USB Development - ERDF Quality	3.0	1.2	3.3	Circular dichroism
FSC USB	NRP - Promoting green skills and sustainability at USB	4.052	0	4.052	Benchtop NMR spectrometer
FSC USB	NRP - Promoting green skills and sustainability at USB	1.778	0	1.778	Atomic Absorption Spectrometer
FHSS USB	USB Development - Ph.D. Infrastructure	8.068	0.252	8.32	Acquisition of instrumentation, specialised software and HW for DBP. Establishment of a virtual reality centre, including installation of furniture and shading technology.
REC USB	USB Development - ERDF Quality	1.06	0.05	1.11	Automated external defibrillator - centrally sponsored activity for equipment



5 SUMMARY OF GRANT FUNDING

National Recovery Plan – NRP

Investment project name	Const. part	Status	Total cost
			mil. CZK
NRP – Promoting green skills and sustainability at USB	Multiple const. parts	in implementation	35
Expected total uptake in 2025			5.83

Operational Programme Jan Ámos Komenský – OP JAK

Investment project name	Const. part	Status	Total cost
			mil. CZK
USB Development – Infrastructure facilities for doctoral study programmes	Multiple const. parts	in implementation	88.7
Expected total use in 2025			37
I_CENAKVA research infrastructures	FFPW USB	in implementation	60
Expected total use in 2025			4
Smart water – advanced approaches for quality control and elimination of water pollution as a key resource for life in the České Budějovice region	FFPW USB	rating	52.6
Expected total use in 2025			2
USB Development – ERDF	Multiple const. parts	rating	345
Expected total use in 2025			178
USB development – ERDF SN	Multiple const. parts	rating	30
Expected total use in 2025			14
Research environment	Multiple const. parts	in preparation	Max. 70 mil. CZK
Expected total uptake in 2025			irrelevant
AGRI 4.0 – Research and development of smart technologies for Agriculture 4.0	FAT USB	in preparation	not yet known
Expected total use in 2025			irrelevant

Integrated Regional Operational Programme – IROP

Investment project name	Const. part	Status	Total cost
			mil. CZK
Outdoor areas of the campus of the University of South Bohemia in České Budějovice	Multiple const. parts	in implementation	99.8
Expected total use in 2025			99.8

Operational Programme Environment

Investment project name	Const. part	Status	Total cost
			mil. CZK
Green FFPW – Adaptation to climate change at the MEVPIS FFPW USB Vodňany	FFPW USB	In preparation	5
Expected total use in 2025			5

LIST OF ABBREVIATIONS

AV	Audiovisual
BA	Building authority
CIT	Centre of Information Technology
c.t.	Cadastral territory
CW	Contract for work
DBP	Documentation for building permit
DCE	Documentation for construction execution
DGP	Decision on the grant provision
D&R	Dormitories and Refectories
DSC	Documentation for the selection of a contractor
EFCF	Experimental Fish Culture Facility
ERDF	European Regional Development Fund
ESB	Enterprise Service Bus
FAR	Faculty of Arts
FARF	Fixed Asset Replacement Fund
FAT	Faculty of Agriculture and Technology
FED	Faculty of Education
FFPW	Faculty of Fisheries and Protection of Waters
FHSS	Faculty of Health and Social Sciences
FSC	Faculty of Science
FTH	Faculty of Theology
FVS	Photovoltaic (systems)
GA USB	USB Grant Agency
HTI	Health and technical installation
HW	Hardware
ILD	Institute of Laboratory Diagnostics and Public Health
INV	Investment costs
IP	Investment Plan
IROP	Integrated Operational Programme
ISE	Institute of Social and Special Education Sciences
ITS	Investor's technical supervision
LLL	Lifelong learning
MA	Ministry of Agriculture
MEYS	Ministry of Education, Youth and Sports
mil.	million
M&R	Monitoring and regulation
NINV	Non-investment costs
NN	High-current electrical power distribution
NRP	National Renewal Plan
OP E	Operational Programme Environment
OP JAK	Operational programme Jan Ámos Komenský
OP TAC	Operational Programme Technologies and Application for Competitiveness
OR	Own resources
OSH	Occupational safety and health
PD	Project documentation
PHEI	Public higher education institutions
PPC	Public procurement contract
PROGFIN	MEYS programme funding
SB	State budget
SLB	Summer learning base
SN	Special needs
SP	Selection procedure
SPF	Strategic Priority Fund
SPSM	Support programme for strategic management
SP USB	Strategic Plan of the University of South Bohemia
SW	Software
REC	Rectorate
USB	University of South Bohemia in České Budějovice